

# Iranian Community Mississauga Operation Results 2020



## Revenues

|                                              |                 |
|----------------------------------------------|-----------------|
| Contribution Revenues (Donation Sponsorship) | \$11,650        |
| Ticket Sales                                 | \$0             |
| Grants                                       | \$0             |
| Others                                       | \$400           |
| <b>Total Revenues</b>                        | <b>\$12,050</b> |

## Expenses

### Statement of Operation 2020

|                                                        |                    |
|--------------------------------------------------------|--------------------|
| Rental                                                 | 1150               |
| Programing (Production Costs )and Carrassauga expences | 10300              |
| Marketing and Promotion                                | 1020               |
| General and Administrative                             | 2398               |
| <b>Total Expenses</b>                                  | <b>\$14,868.00</b> |
| Food Bank Paid to Eden For Change                      | 1100               |

### Statement of Financial Positon 2020

|                                               |       |
|-----------------------------------------------|-------|
| Revenue 2020                                  | 12050 |
| Operation Cost 2020                           | 14868 |
| Deficiency of Revenues over Expenditures 2019 | 9937  |
| Deficiency of Revenues over Expenditures 2020 | 24805 |
| Loan to the director                          | 12755 |

### Fiscal Year 2020

